

FY 2021 Governor Recommended Education Aid *
1/16/2020

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| | ** | | | | | | | | *** | **** | |
|------------------|---|---------------------------------|---|---------------------------|-------------------|---|--|-----------------------------|--|--|-------------------------|
| | A | B | C | A+ B+C=D | E | F | G | D+E+F+G=H | I | J | H+I+J=K |
| LEA | FY 2020 Formula Aid (excludes group home) | FY 2021 Formula \$ Change | FY 2021 Transition RI Prek to formula | FY 2021 Formula Aid | Group Home Aid | High-Cost Special Ed. Categorical | Regional Transporation Categorical | FY 2021 Education Aid | Non-Public Transportation Offset | Multilingual Learner Categorical | FY 2021 Total Aid |
| BARRINGTON | \$5,693,721 | \$53,939 | \$0 | \$5,747,660 | \$0 | \$135,434 | \$0 | \$5,883,094 | \$139,569 | \$3,724 | \$6,026,387 |
| BURRILLVILLE | \$12,926,571 | \$1,246,487 | \$0 | \$14,173,058 | \$73,935 | \$77,879 | \$0 | \$14,324,872 | \$57,674 | \$872 | \$14,383,418 |
| CENTRAL FALLS | \$41,476,650 | \$379,234 | \$1,202,128 | \$43,058,012 | \$0 | \$3,811 | \$0 | \$43,061,823 | \$45,005 | \$783,288 | \$43,890,116 |
| CHARIHO | \$38,320 | (\$38,320) | \$0 | \$0 | \$0 | \$95,008 | \$1,795,665 | \$1,890,673 | \$244,360 | \$1,093 | \$2,136,126 |
| CHARLESTOWN | \$1,543,188 | (\$195,293) | \$0 | \$1,347,895 | \$0 | \$0 | \$0 | \$1,347,895 | \$0 | \$0 | \$1,347,895 |
| COVENTRY | \$24,332,697 | (\$63,294) | \$0 | \$24,269,403 | \$83,396 | \$49,521 | \$0 | \$24,402,320 | \$12,015 | \$10,350 | \$24,424,685 |
| CRANSTON | \$64,319,722 | \$4,022,337 | \$122,641 | \$68,464,700 | \$0 | \$427,579 | \$0 | \$68,892,279 | \$745,480 | \$207,608 | \$69,845,367 |
| CUMBERLAND | \$21,547,453 | (\$815,884) | \$0 | \$20,731,569 | \$0 | \$11,459 | \$0 | \$20,743,028 | \$74,357 | \$27,443 | \$20,844,828 |
| EAST GREENWICH | \$2,531,530 | \$693,306 | \$0 | \$3,224,836 | \$0 | \$125,503 | \$0 | \$3,350,339 | \$74,702 | \$1,274 | \$3,426,315 |
| EAST PROVIDENCE | \$35,472,845 | \$585,139 | \$1,130,197 | \$37,188,181 | \$503,600 | \$424,172 | \$0 | \$38,115,953 | \$1,555 | \$77,829 | \$38,195,337 |
| FOSTER | \$1,149,740 | \$842 | \$0 | \$1,150,582 | \$0 | \$35,020 | \$0 | \$1,185,602 | \$0 | \$0 | \$1,185,602 |
| GLOCESTER | \$2,164,338 | (\$151,776) | \$0 | \$2,012,562 | \$0 | \$96,273 | \$0 | \$2,108,835 | \$0 | \$0 | \$2,108,835 |
| HOPKINTON | \$5,169,861 | \$211,719 | \$0 | \$5,381,580 | \$0 | \$0 | \$0 | \$5,381,580 | \$0 | \$0 | \$5,381,580 |
| JAMESTOWN | \$425,899 | (\$46,035) | \$0 | \$379,864 | \$0 | \$34,692 | \$0 | \$414,556 | \$0 | \$0 | \$414,556 |
| JOHNSTON | \$17,893,657 | \$864,305 | \$103,248 | \$18,861,210 | \$0 | \$229,127 | \$0 | \$19,090,337 | \$180,588 | \$47,528 | \$19,318,453 |
| LINCOLN | \$14,269,740 | \$254,177 | \$0 | \$14,523,917 | \$88,201 | \$156,982 | \$0 | \$14,769,100 | \$0 | \$8,061 | \$14,777,161 |
| LITTLE COMPTON | \$403,530 | \$1,736 | \$0 | \$405,266 | \$0 | \$0 | \$0 | \$405,266 | \$0 | \$86 | \$405,352 |
| MIDDLETOWN | \$7,533,193 | \$222,882 | \$0 | \$7,756,075 | \$0 | \$35,304 | \$0 | \$7,791,379 | \$0 | \$19,889 | \$7,811,268 |
| NARRAGANSETT | \$2,217,917 | \$25,977 | \$0 | \$2,243,894 | \$0 | \$54,403 | \$0 | \$2,298,297 | \$0 | \$668 | \$2,298,965 |
| NEW SHOREHAM | \$130,462 | \$43,997 | \$0 | \$174,459 | \$0 | \$0 | \$0 | \$174,459 | \$0 | \$873 | \$175,332 |
| NEWPORT | \$12,377,253 | \$1,143,301 | \$0 | \$13,520,554 | \$136,977 | \$39,377 | \$0 | \$13,696,908 | \$0 | \$94,515 | \$13,791,423 |
| NORTH KINGSTOWN | \$10,417,472 | \$1,390,553 | \$0 | \$11,808,025 | \$0 | \$70,103 | \$0 | \$11,878,128 | \$0 | \$9,818 | \$11,887,946 |
| NORTH PROVIDENCE | \$22,896,007 | \$1,260,424 | \$0 | \$24,156,431 | \$141,292 | \$276,124 | \$0 | \$24,573,847 | \$120,340 | \$56,486 | \$24,750,673 |
| NORTH SMITHFIELD | \$5,716,299 | \$290,569 | \$0 | \$6,006,868 | \$98,055 | \$67,279 | \$0 | \$6,172,202 | \$11,570 | \$1,600 | \$6,185,372 |
| PAWTUCKET | \$89,623,419 | \$2,854,303 | \$769,114 | \$93,246,836 | \$118,734 | \$154,090 | \$0 | \$93,519,660 | \$153,114 | \$645,743 | \$94,318,517 |
| PORTSMOUTH | \$3,428,751 | (\$196,745) | \$0 | \$3,232,006 | \$515,155 | \$98,703 | \$0 | \$3,845,864 | \$0 | \$520 | \$3,846,384 |
| PROVIDENCE | \$259,312,069 | \$3,963,445 | \$0 | \$263,275,514 | \$412,525 | \$383,469 | \$0 | \$264,071,508 | \$317,931 | \$4,378,430 | \$268,767,869 |
| RICHMOND | \$4,640,585 | \$77,386 | \$0 | \$4,717,971 | \$0 | \$0 | \$0 | \$4,717,971 | \$0 | \$0 | \$4,717,971 |

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| LEA | FY 2020 Formula Aid (excludes group home) | FY 2021 Formula \$ Change | FY 2021 Transition RI Prek to formula | FY 2021 Formula Aid | Group Home Aid | High-Cost Special Ed. Categorical | Regional Transporation Categorical | FY 2021 Education Aid | Non-Public Transportation Offset | Multilingual Learner Categorical | FY 2021 Total Aid |
| SCITUATE | \$2,767,459 | (\$20,646) | \$0 | \$2,746,813 | \$0 | \$45,276 | \$0 | \$2,792,089 | \$35,180 | \$0 | \$2,827,269 |
| SMITHFIELD | \$6,081,263 | (\$245,456) | \$0 | \$5,835,807 | \$220,744 | \$92,728 | \$0 | \$6,149,279 | \$136,125 | \$2,701 | \$6,288,105 |
| SOUTH KINGSTOWN | \$5,102,341 | (\$579,894) | \$0 | \$4,522,447 | \$119,996 | \$142,614 | \$0 | \$4,785,057 | \$125,063 | \$3,711 | \$4,913,831 |
| TIVERTON | \$7,166,770 | \$298,829 | \$0 | \$7,465,599 | \$0 | \$94,467 | \$0 | \$7,560,066 | \$0 | \$1,210 | \$7,561,276 |
| WARWICK | \$38,179,304 | \$239,270 | \$0 | \$38,418,574 | \$277,870 | \$388,597 | \$0 | \$39,085,041 | \$5,535 | \$33,223 | \$39,123,799 |
| WEST WARWICK | \$27,009,115 | \$1,927,874 | \$0 | \$28,936,989 | \$0 | \$24,434 | \$0 | \$28,961,423 | \$51,993 | \$30,678 | \$29,044,094 |
| WESTERLY | \$8,550,266 | (\$221,342) | \$0 | \$8,328,924 | \$0 | \$134,999 | \$0 | \$8,463,923 | \$0 | \$8,212 | \$8,472,135 |
| WOONSOCKET | \$63,607,000 | \$4,407,464 | \$0 | \$68,014,464 | \$37,221 | \$94,326 | \$0 | \$68,146,011 | \$9,815 | \$380,371 | \$68,536,197 |
| BRISTOL-WARREN REGIONAL | \$13,046,782 | (\$18,337) | \$0 | \$13,028,445 | \$98,476 | \$143,622 | \$1,274,721 | \$14,545,264 | \$359,840 | \$10,214 | \$14,915,318 |
| BRISTOL | \$5,696,155 | (\$178,760) | \$0 | \$5,517,395 | | | | | | | |
| WARREN | \$7,350,627 | \$160,423 | \$0 | \$7,511,050 | | | | | | | |
| EXETER-W. GREEN REGIONAL | \$5,038,413 | (\$870,471) | \$0 | \$4,167,942 | \$123,805 | \$160,094 | \$1,048,253 | \$5,500,094 | \$136,873 | \$1,514 | \$5,638,481 |
| EXETER | \$2,066,425 | (\$252,143) | \$0 | \$1,814,282 | | | | | | | |
| WEST GREENWICH | \$2,971,988 | (\$618,328) | \$0 | \$2,353,660 | | | | | | | |
| FOSTER-GLOC | \$4,676,149 | (\$65,360) | \$0 | \$4,610,789 | \$0 | \$66,514 | \$504,037 | \$5,181,340 | \$0 | \$574 | \$5,181,914 |
| FOSTER | | (\$23,378) | | \$1,649,167 | | | | | | | |
| GLOCESTER | | (\$41,982) | | \$2,961,622 | | | | | | | |
| Subtotal District Aid | \$850,877,751 | \$22,930,642 | \$3,327,328 | \$877,135,721 | \$3,049,982 | \$4,468,983 | \$4,622,676 | \$889,277,362 | \$3,038,684 | \$6,850,106 | \$899,166,152 |
| ACADEMY CAREER EXPL. | \$2,221,932 | \$54,068 | | \$2,276,000 | \$0 | \$0 | \$0 | \$2,276,000 | \$0 | \$11,766 | \$2,287,766 |
| ACHIEVEMENT FIRST | \$14,506,807 | \$2,659,949 | | \$17,166,756 | \$0 | \$11,383 | \$0 | \$17,178,139 | \$0 | \$135,840 | \$17,313,979 |
| BEACON | \$3,041,595 | \$233,794 | | \$3,275,389 | \$0 | \$0 | \$0 | \$3,275,389 | \$0 | \$4,857 | \$3,280,246 |
| BLACKSTONE ACADEMY | \$3,898,745 | \$136,109 | | \$4,034,854 | \$0 | \$0 | \$0 | \$4,034,854 | \$0 | \$7,909 | \$4,042,763 |
| BLACKSTONE VALLEY PREP | \$19,650,936 | \$529,116 | | \$20,180,052 | \$0 | \$3,355 | \$0 | \$20,183,407 | \$0 | \$66,107 | \$20,249,514 |
| CHARETTE | \$1,462,582 | \$539,031 | | \$2,001,613 | \$0 | \$0 | \$0 | \$2,001,613 | \$0 | \$3,461 | \$2,005,074 |
| COMPASS | \$499,581 | \$82,102 | | \$581,683 | \$0 | \$0 | \$0 | \$581,683 | \$0 | \$0 | \$581,683 |
| GREENE SCHOOL | \$1,263,068 | \$34,576 | | \$1,297,644 | \$0 | \$0 | \$0 | \$1,297,644 | \$0 | \$1,460 | \$1,299,104 |
| HIGHLANDER | \$6,213,203 | \$400,912 | | \$6,614,115 | \$0 | \$0 | \$0 | \$6,614,115 | \$0 | \$46,841 | \$6,660,956 |

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| HOPE ACADEMY | \$2,227,072 | \$445,245 | | \$2,672,317 | \$0 | \$0 | \$0 | \$2,672,317 | \$0 | \$13,151 | \$2,685,468 |
| INTERNATIONAL | \$3,458,899 | \$164,786 | | \$3,623,685 | \$0 | \$0 | \$0 | \$3,623,685 | \$0 | \$72,906 | \$3,696,591 |
| KINGSTON HILL | \$676,342 | \$166,228 | | \$842,570 | \$0 | \$0 | \$0 | \$842,570 | \$0 | \$0 | \$842,570 |
| LEARNING COMM | \$6,831,139 | \$284,240 | | \$7,115,379 | \$0 | \$12,921 | \$0 | \$7,128,300 | \$0 | \$102,141 | \$7,230,441 |
| NEW ENG LABORERS | \$1,288,574 | \$63,909 | | \$1,352,483 | \$0 | \$0 | \$0 | \$1,352,483 | \$0 | \$2,276 | \$1,354,759 |
| NOWELL ACADEMY | \$1,764,590 | \$66,151 | | \$1,830,741 | \$0 | \$0 | \$0 | \$1,830,741 | \$0 | \$19,420 | \$1,850,161 |
| NURSES INSTITUTE | \$2,936,639 | \$92,122 | | \$3,028,761 | \$0 | \$0 | \$0 | \$3,028,761 | \$0 | \$15,682 | \$3,044,443 |
| PAUL CUFFEE | \$9,177,960 | \$247,916 | | \$9,425,876 | \$0 | \$0 | \$0 | \$9,425,876 | \$0 | \$41,528 | \$9,467,404 |
| RISE MAYORAL | \$2,406,055 | \$757,166 | | \$3,163,221 | \$0 | \$0 | \$0 | \$3,163,221 | \$0 | \$5,553 | \$3,168,774 |
| SEGUE INSTITUTE | \$3,022,682 | \$124,546 | | \$3,147,228 | \$0 | \$0 | \$0 | \$3,147,228 | \$0 | \$16,894 | \$3,164,122 |
| SOUTHSIDE | \$1,633,370 | \$44,055 | | \$1,677,425 | \$0 | \$3,358 | \$0 | \$1,680,783 | \$0 | \$7,613 | \$1,688,396 |
| TIMES2 ACADEMY | \$8,150,385 | \$220,159 | | \$8,370,544 | \$0 | \$0 | \$0 | \$8,370,544 | \$0 | \$29,762 | \$8,400,306 |
| TRINITY | \$2,383,975 | \$64,396 | | \$2,448,371 | \$0 | \$0 | \$0 | \$2,448,371 | \$0 | \$7,613 | \$2,455,984 |
| VILLAGE GREEN | \$2,321,706 | \$69,627 | | \$2,391,333 | \$0 | \$0 | \$0 | \$2,391,333 | \$0 | \$7,613 | \$2,398,946 |
| Subtotal Charter Aid | \$101,037,837 | \$7,480,203 | \$0 | \$108,518,040 | \$0 | \$31,017 | \$0 | \$108,549,057 | \$0 | \$620,393 | \$109,169,450 |
| DAVIES C&T | \$13,694,981 | \$76,139 | \$0 | \$13,771,120 | \$0 | \$0 | \$0 | \$13,771,120 | \$0 | \$2,496 | \$13,773,616 |
| MET CENTER | \$9,342,007 | \$0 | \$0 | \$9,342,007 | \$0 | \$0 | \$0 | \$9,342,007 | \$0 | \$21,629 | \$9,363,636 |
| UCAP | \$1,539,913 | \$44,685 | \$0 | \$1,584,598 | \$0 | \$0 | \$0 | \$1,584,598 | \$0 | \$5,376 | \$1,589,974 |
| Total | \$976,492,489 | \$30,531,669 | \$3,327,328 | \$1,010,351,486 | \$3,049,982 | \$4,500,000 | \$4,622,676 | \$1,022,524,144 | \$3,038,684 | \$7,500,000 | \$1,033,062,828 |

* Does not include career and technical, early childhood, or school resource officer funding, which is allocated through a separate process

** Includes funding to transition current RI state prek classrooms from categorical funding to the funding formula.

*** State funding for non-public transportation categorical is not paid directly to school districts and instead processed as a credit on the invoice, up to the amount for actual services rendered.

**** The Multilingual Learner funds require pre-approval from the department prior to expenditure (RIGL 16-7.2-6(g)). Funding will be released on a reimbursement basis upon receipt of the required approval.